

Module 8: Services & Utilities Report

Corporate Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Senior Leadership	0	0	0	0	0	0
Support Staff	0	0	0	0	0	0

Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Area Manager	0	0	0	0	0	0
Unit Manager	0	0	0	0	0	0

Store Level Staff Needs

Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count
Manager / Assistant Manager	111.0	0	Combined	0	0
Supervisor	111.0	0	Combined	0	0
Front End Staff	11.0	0	Combined	0	0
11	11.0	0	Combined	111	11

Training Talent Management

Name Of Reference Retailer	111
Employee Management Activity	111
Policies Plan Activities	111

Utilities

Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type
Electricity	0	null	null	Store Formate A
Water	0	null	null	Store Formate A
Diesel Generation	0	null	null	Store Formate A
Electricity	0	null	null	Store Formate B
Water	0	null	null	Store Formate B
Diesel Generation	0	null	null	Store Formate B

Operating Expenses

Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type
Maintenance and Repairs	0	null	Store Format B
Maintenance and Repairs	0	null	Store Format A
Admin Overheads	0	null	Store Format B
Admin Overheads	0	null	Store Format A

Summary

Service Submissions	11
Service Summarise	null

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