

Module 8: Services & Utilities Report

Corporate Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
N/A	0	0	0	0	0	0

Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
N/A	0	0	0	0	0	0

Store Level Staff Needs

Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count
N/A	0	0	N/A	0	0

Training Talent Management

Name Of Reference Retailer	N/A
Employee Management Activity	N/A
Policies Plan Activities	N/A

Utilities

Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type
N/A	0	N/A	N/A	N/A

Operating Expenses

Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type
Maintenance and Repairs	90.0	test	Store Format A
Admin Overheads	100.0	t1	Store Format A
Maintenance and Repairs	10.0	t3	Store Format B
Admin Overheads	29.0	t4	Store Format B

Summary

Service Submissions	N/A
Service Summarise	N/A

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