

Module 8: Services & Utilities Report

Corporate Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Senior Leadership	32332.0	23	23	23	23	0
Support Staff	0	0	0	0	0	0
rw	23.0	0	0	0	0	0

Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Area Manager	23.0	0	0	0	0	0
Unit Manager	23.0	23	23	23	23	23

Store Level Staff Needs

Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count
Manager / Assistant Manager	0	0	Combined	4443	34
Supervisor	0	0	Combined	0	34
Front End Staff	0	0	Combined	0	0

Training Talent Management

Name Of Reference Retailer	wewe
Employee Management Activity	wewe
Policies Plan Activities	wer

Utilities

Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type
Electricity	0	wer	erre	Store Formate A
Water	34.0	ertre	erre	Store Formate A
Diesel Generation	3434.0	434	ere	Store Formate A
Electricity	34.0	null	null	Store Formate B
Water	0	null	null	Store Formate B
Diesel Generation	0	null	null	Store Formate B

Operating Expenses

Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type
Maintenance and Repairs	34.0	3443	Store Format A
Admin Overheads	34.0	34	Store Format A
Maintenance and Repairs	34.0	34	Store Format B
Admin Overheads	34.0	34	Store Format B

Summary

Service Submissions	null
Service Summarise	null

Last Updated: 2025-12-12 12:56:06