

Module 8: Services & Utilities Report

Corporate Concept Office

| Role Category | Cost To Company | Y1 | Y2 | Y3 | Y4 | Y5 |
|-------------------|-----------------|------|------|------|------|------|
| Senior Leadership | 435435.0 | 4353 | 4353 | 3543 | 3453 | 3443 |
| Support Staff | 43543.0 | 5435 | 3453 | 3453 | 3453 | 3453 |

Concept Office

| Role Category | Cost To Company | Y1 | Y2 | Y3 | Y4 | Y5 |
|---------------|-----------------|------|------|------|------|------|
| Area Manager | 543534.0 | 5345 | 3453 | 3453 | 3453 | 3453 |
| Unit Manager | 543543.0 | 3453 | 4354 | 3453 | 3435 | 3453 |

Store Level Staff Needs

| Designation | Average Salary | Count | Store Format Type | Format A Count | Format B Count |
|-----------------------------|----------------|-------|-------------------|----------------|----------------|
| Manager / Assistant Manager | 43534500.0 | 0 | Combined | 33 | 3453 |
| Supervisor | 5435350000.0 | 0 | Combined | 34534 | 4353453 |
| Front End Staff | 34534500.0 | 0 | Combined | 34534534 | 53453454 |

Training Talent Management

| | |
|------------------------------|------------|
| Name Of Reference Retailer | testing |
| Employee Management Activity | rtertert |
| Policies Plan Activities | ertertertr |

Utilities

| Utility Name | Cost Per Month | Key Usage Parameters | Remark | Store Format Type |
|-------------------|----------------|----------------------|--------|-------------------|
| Electricity | 12.0 | 23 | null | Store Formate A |
| Water | 32.0 | 1 | null | Store Formate A |
| Diesel Generation | 43.0 | 1`23 | null | Store Formate A |
| Electricity | 1.0 | 12e3 | null | Store Formate B |
| Water | 21.0 | 12 | null | Store Formate B |
| Diesel Generation | 11.0 | qwd | null | Store Formate B |

Operating Expenses

| Operating Expenses Type | Percentage Of Sales Per Year | Remark | Store Format Type |
|-------------------------|------------------------------|---------|-------------------|
| Maintenance and Repairs | 12.0 | 23rfdsc | Store Format A |
| Admin Overheads | 32.0 | xzc | Store Format A |
| Maintenance and Repairs | 12.0 | null | Store Format B |
| Admin Overheads | 12.0 | null | Store Format B |

Summary

| | |
|---------------------|---------|
| Service Submissions | testing |
| Service Summarise | testing |

Last Updated: 2026-01-03 08:21:48