

Module 8: Services & Utilities Report

Corporate Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Senior Leadership	324.0	2013	2014	2015	2016	2018
Support Staff	3434.0	9403	343	3434	3434	343

Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Area Manager	324.0	2013	2014	2015	2016	2016
Unit Manager	2016.0	2016	2016	2016	2016	2016

Store Level Staff Needs

Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count
Manager / Assistant Manager	32423.0	0	Combined	23	263
Supervisor	3232.0	0	Combined	223	2343
Front End Staff	393.0	0	Combined	34	334

Training Talent Management

Name Of Reference Retailer	esd
Employee Management Activity	tdfksdf
Policies Plan Activities	dsfjkhdsf

Utilities

Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type
N/A	0	N/A	N/A	N/A

Operating Expenses

Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type
N/A	0	N/A	N/A

Summary

Service Submissions	null
Service Summarise	null

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