

Module 8: Services & Utilities Report

Corporate Concept Office

Corporate ID	Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5	Group ID
3	Senior Leadership	90.0	98	0	0	0	0	4
4	Support Staff	78.0	0	0	0	0	0	4

Concept Office

Concept ID	Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5	Group ID
3	Area Manager	76.0	0	0	0	0	0	4
4	Unit Manager	65.0	0	0	0	0	0	4

Store Level Staff Needs

Store ID	Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count	Group ID
7	Manager / Assistant Manager	89.0	0	Combined	0	0	4
8	Supervisor	87.0	0	Combined	0	0	4
9	Front End Staff	67.0	0	Combined	0	0	4

Training Talent Management

Competitor ID	2
Name Of Reference Retailer	null
Employee Management Activity	null
Policies Plan Activities	null
Group ID	4

Utilities

Utility ID	Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type	Group ID
7	Electricity	90.0	null	null	Store Formate A	4
8	Water	76.0	null	null	Store Formate A	4
9	Fuel Generation	87.0	null	null	Store Formate A	4
10	Electricity	76.0	null	null	Store Formate B	4
11	Water	65.0	ygb	null	Store Formate B	4
12	Fuel Generation	72.0	null	null	Store Formate B	4

Operating Expenses

Operating ID	Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type	Group ID
5	Maintenance and Repairs	98.0	null	Store Format A	4
6	Maintenance and Repairs	98.0	null	Store Format B	4
7	Admin Overheads	0	null	Store Format A	4
8	Admin Overheads	0	null	Store Format B	4

Summary

Summary ID	3
Service Submissions	null
Service Summarise	null
Group ID	4

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