

Module 8: Services & Utilities Report

Corporate Concept Office

| Corporate ID | Role Category | Cost To Company | Y1 | Y2 | Y3 | Y4 | Y5 | Group ID |
|--------------|-------------------|-----------------|----|----|----|----|----|----------|
| 5 | Senior Leadership | 0 | 0 | 0 | 0 | 0 | 0 | 3 |

Concept Office

| Concept ID | Role Category | Cost To Company | Y1 | Y2 | Y3 | Y4 | Y5 | Group ID |
|------------|---------------|-----------------|----|----|----|----|----|----------|
| 0 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Store Level Staff Needs

| Store ID | Designation | Average Salary | Count | Store Format Type | Format A Count | Format B Count | Group ID |
|----------|-------------|----------------|-------|-------------------|----------------|----------------|----------|
| 0 | N/A | 0 | 0 | N/A | 0 | 0 | 0 |

Training Talent Management

| | |
|------------------------------|-----|
| Competitor ID | 0 |
| Name Of Reference Retailer | N/A |
| Employee Management Activity | N/A |
| Policies Plan Activities | N/A |
| Group ID | 0 |

Utilities

| Utility ID | Utility Name | Cost Per Month | Key Usage Parameters | Remark | Store Format Type | Group ID |
|------------|--------------|----------------|----------------------|--------|-------------------|----------|
| 0 | N/A | 0 | N/A | N/A | N/A | 0 |

Operating Expenses

| Operating ID | Operating Expenses Type | Percentage Of Sales Per Year | Remark | Store Format Type | Group ID |
|--------------|-------------------------|------------------------------|--------|-------------------|----------|
| 0 | N/A | 0 | N/A | N/A | 0 |

Summary

| | |
|---------------------|------|
| Summary ID | 2 |
| Service Submissions | null |
| Service Summarise | null |
| Group ID | 3 |

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