

Module 3: Network Planning

Network Planning

Location	State	Total HH	Target HH	Area	Action	Format A Y5	Format B Y5	Total Stores Y5
High Street	state	90	80	900.0	N/A	89	12	101
High Street	b nnjin	100	11	1000.0	N/A	67	67	134
ertyuio	ghjk	10	9	78990.0	N/A	78	0	78

Trading Months

Store A Trading Months	Store B Trading Months	Rationale Store A	Rationale Store B
3 Months	9 Months	0	0

Pre Operating Expenses

Pre Operating Months Store A	Pre Operating Months Store B	Marketing Expenses Store A	Marketing Expenses Store B	Accounting Benefits Store A	Accounting Benefits Store B	Other Remarks Store A	Other Remarks Store B
3	2	90	89	ijjnm	type	N/A	N/A

Store Investment Summary

Field	Store Format A	Store Format B
Capital Expenses A	134200.0	104200.0
IT Capital Expenses	340.0	330.0
Rental Advance	800	900
Rent Per Month	900	100
Utilities	269.0	1070.0
Employee Wages	810000.0	0
Marketing Expenses	90	89
Pre Operating Months	3	2
Total Store Investment	2568937.0	107859.0

Summary

Network Submissions	Network Summarise
cvbn	cvbnm

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