

Module 3: Network Planning

Network Planning

Network ID	Location	State	Total HH	Target HH	Area	Action	Format A Y5	Format B Y5	Total Stores Y5	Group ID
7	High Street	b nnjin	89	23	12.0	N/A	0	0	0	3
8	u	n	34	78	90.0	N/A	0	0	0	3

Trading Months

Trading ID	Store A Trading Months	Store B Trading Months	Rationale Store A	Rationale Store B	Group ID
0	N/A	N/A	N/A	N/A	0

Pre Operating Expenses

Pre Operating ID	Pre Operating Months Store A	Pre Operating Months Store B	Marketing Expenses Store A	Marketing Expenses Store B	Accounting Benefits Store A	Accounting Benefits Store B	Other Remarks Store A	Other Remarks Store B	Group ID
0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0

Store Investment Summary

Field	Store Format A	Store Format B
Capital Expenses A	30288.0	13488.0
IT Capital Expenses	0	0
Rental Advance	89	9
Rent Per Month	9	80
Utilities	0	0
Employee Wages	0	0
Marketing Expenses	0	0
Pre Operating Months	0	0
Total Store Investment	30377.0	13497.0

Summary

Summary ID	Network Submissions	Network Summarise	Group ID
2	N/A	N/A	3

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