

Module 8: Services & Utilities Report

Corporate Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Senior Leadership	435435.0	4353	4353	3543	3453	3443
Support Staff	43543.0	5435	3453	3453	3453	3453

Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Area Manager	543534.0	5345	3453	3453	3453	3453
Unit Manager	543543.0	3453	4354	3453	3435	3453

Store Level Staff Needs

Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count
Manager / Assistant Manager	43534500.0	0	Combined	33	3453
Supervisor	5435350000.0	0	Combined	34534	4353453
Front End Staff	34534500.0	0	Combined	34534534	53453454

Training Talent Management

Name Of Reference Retailer	testing
Employee Management Activity	rtertert
Policies Plan Activities	ertertertr

Utilities

Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type
N/A	0	N/A	N/A	N/A

Operating Expenses

Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type
N/A	0	N/A	N/A

Summary

Service Submissions	testing
Service Summarise	testing

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