

## Module 8: Services & Utilities Report

### Corporate Concept Office

| Role Category     | Cost To Company | Y1   | Y2   | Y3   | Y4   | Y5   |
|-------------------|-----------------|------|------|------|------|------|
| Senior Leadership | 324.0           | 2013 | 2014 | 2015 | 2016 | 2018 |
| Support Staff     | 3434.0          | 9403 | 343  | 3434 | 3434 | 343  |

### Concept Office

| Role Category | Cost To Company | Y1   | Y2   | Y3   | Y4   | Y5   |
|---------------|-----------------|------|------|------|------|------|
| Area Manager  | 324.0           | 2013 | 2014 | 2015 | 2016 | 2016 |
| Unit Manager  | 2016.0          | 2016 | 2016 | 2016 | 2016 | 2016 |

### Store Level Staff Needs

| Designation                 | Average Salary | Count | Store Format Type | Format A Count | Format B Count |
|-----------------------------|----------------|-------|-------------------|----------------|----------------|
| Manager / Assistant Manager | 32423.0        | 0     | Combined          | 23             | 263            |
| Supervisor                  | 3232.0         | 0     | Combined          | 223            | 2343           |
| Front End Staff             | 393.0          | 0     | Combined          | 34             | 334            |

### Training Talent Management

|                              |           |
|------------------------------|-----------|
| Name Of Reference Retailer   | esd       |
| Employee Management Activity | tdfksdf   |
| Policies Plan Activities     | dsfjkhdsf |

## Utilities

| Utility Name | Cost Per Month | Key Usage Parameters | Remark | Store Format Type |
|--------------|----------------|----------------------|--------|-------------------|
| N/A          | 0              | N/A                  | N/A    | N/A               |

## Operating Expenses

| Operating Expenses Type | Percentage Of Sales Per Year | Remark | Store Format Type |
|-------------------------|------------------------------|--------|-------------------|
| N/A                     | 0                            | N/A    | N/A               |

## Summary

|                     |      |
|---------------------|------|
| Service Submissions | null |
| Service Summarise   | null |

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