

Module 8: Services & Utilities Report

Corporate Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Senior Leadership	90.0	89	56	567	89	89
Support Staff	98.0	87	89	5678	456	876
g	4.0	4	3	22	2	4

Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
Area Manager	800.0	678	78	6878	678	688
Unit Manager	900.0	689	765	767	657	78
vbn	900.0	98	78	98	989	78

Store Level Staff Needs

Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count
Manager / Assistant Manager	900.0	0	Combined	0	0
Supervisor	900.0	0	Combined	0	0
Front End Staff	9000.0	0	Combined	0	0
hh	9000.0	0	Combined	90	6

Training Talent Management

Name Of Reference Retailer	null
Employee Management Activity	null
Policies Plan Activities	null

Utilities

Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type
Electricity	89.0	fghjk	null	Store Formate A
Water	90.0	fgbn	null	Store Formate A
Diesel Generation	90.0	hbfvn	null	Store Formate A
Electricity	90.0	vbbn	null	Store Formate B
Water	900.0	vbnm	null	Store Formate B
Diesel Generation	80.0	bnm	null	Store Formate B

Operating Expenses

Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type
Maintenance and Repairs	90.0	null	Store Format A
Admin Overheads	80.0	null	Store Format A
Maintenance and Repairs	80.0	null	Store Format B
Admin Overheads	9.0	null	Store Format B

Summary

Service Submissions	nm,
Service Summarise	kjkjj

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