

Module 8: Services & Utilities Report

Corporate Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
N/A	0	0	0	0	0	0

Concept Office

Role Category	Cost To Company	Y1	Y2	Y3	Y4	Y5
N/A	0	0	0	0	0	0

Store Level Staff Needs

Designation	Average Salary	Count	Store Format Type	Format A Count	Format B Count
Manager / Assistant Manager	1.0	0	Combined	1	1
Supervisor	11.0	0	Combined	1	11
Front End Staff	1.0	0	Combined	1	1

Training Talent Management

Name Of Reference Retailer	null
Employee Management Activity	null
Policies Plan Activities	null

Utilities

Utility Name	Cost Per Month	Key Usage Parameters	Remark	Store Format Type
Electricity	0	1	sdf	Store Formate A
Water	0	1	dcf	Store Formate A
Diesel Generation	0	1	dcf	Store Formate A
Electricity	0	1	df	Store Formate B
Water	0	1	dfcv	Store Formate B
Diesel Generation	0	1	dfv	Store Formate B
testing for	1.0	1	testing formt	Store Formate A
testing format 2	12.0	12	testning	Store Formate B

Operating Expenses

Operating Expenses Type	Percentage Of Sales Per Year	Remark	Store Format Type
Maintenance and Repairs	0	null	Store Format A
Admin Overheads	0	null	Store Format A
Admin Overheads	0	null	Store Format B
Maintenance and Repairs	0	null	Store Format B

Summary

Service Submissions	null
Service Summarise	null

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